

St. Columba Parish Pastoral Council Minutes – March 31, 2016

Attendance:

Present: Anne Baarck, Mike Weinhofer, Al Cavallini, Msgr. Lawrence, Carmen LaMacchia
Diane Hale, Eric Wolf, Rose Rhoads, Suzanne Haile, Lori Harding

Excused: Nancy Ramhap, Bill Harding, Robert Marande, Alicia King Redfern

The meeting opened at 7:00 p.m. with the Reading of the Gospel of Luke 15:1-3, 11-32 for Sunday, discussion and prayer. The minutes of the previous meeting (March 3, 2016) were approved by consensus.

Pastor’s Report

- Collection Comparison for Fiscal Year - 2015 - 2016 – 40 weeks. The difference is (\$12,583)

FEBRUARY FINANCIAL STATEMENT

TOTAL FISCAL YTD INCOME AS OF 2/29/16

<u>Actual</u>	<u>8/12 Budget</u>	<u>Over (under) Budget</u>
\$1,098,175	\$933,757	\$164,418

TOTAL FISCAL YTD EXPENDITURES AS OF 1/31/16

<u>Actual</u>	<u>8/12 Budget</u>	<u>Over (under) Budget</u>
\$1,125,255	\$932,897	\$193,156

Beginning cash balance 7/1/15	\$ 14,179
Income exceeded expenditures 2/29/16	(\$ 27,080)
Ending cash balance 2/29/16	(\$ 12,901)

- Savings Accounts now at the Diocese at the end of

	<u>12/31/15</u>	<u>1/31/16</u>	<u>2/29/16</u>
a. Capital Expenditure	\$ 242	\$ 242	\$ 242
b. St. Columba Parish Savings	\$ 569	\$ 570	\$ 571
c. St. Columba School - School Savings	\$ 38,733	\$ 38,783	\$ 38,830
d. St. Columba School - Tuition Assistance	\$ 9,289	\$ 9,301	\$ 9,312

- Next year’s Lenten Appeal Assessment is \$83,700. As of 3/28/16:

<u>Amount pledged</u>	<u>Percent</u>	<u>Paying Now</u>	<u>Balance</u>	<u># of Givers</u>
\$68,344.13	81.7%	\$50,000.13	\$16,380.00	307

- Divine Mercy Devotions are this Sunday (it is always the Sunday after Easter)
- Eucharistic Devotions will be next Sunday, Monday, and Tuesday – Father Brommer will preach on Monday and Tuesday at 7:00 p.m.
- Confirmation on Saturday, April 30
- Ascension Thursday on May 5
- First Eucharist on Saturday, May 7
- Race for Education on Thursday, May 19
- House Chimney Update – The chimney is still lying on the ground. The town is aware of the

situation. We are in the process of soliciting bids to tear down the buildings and fill in the foundations.

- Parking lot Update – We received the contract from the town solicitor. We need to rent two parking spots, the entrance will be from the parking lot, and the exit will be onto Third Street.

Liaison Reports

None

Old Business

Nominations for Council Members: Anne Baarck and Diane Hale

The following nominations were submitted to Monsignor and the council for consideration as council members: Tom Martucci, Debora Dillon, Ed Shurman, Nancy Ramhap and Eric Wolf. All of the individuals will be asked to serve on the council. The new/returning members will be invited to the next meeting on June 2nd to meet everyone.

New Business

None

The meeting was adjourned at 7:34 p.m. with prayer led by Msgr. Lawrence. The next meeting will be held on Thursday, June 2, 2016 at 7:00 p.m. in the St. Maximilian Kolbe Room.

Respectfully submitted,
Cindi Brown, Pastoral Council Secretary