

St. Columba Parish Pastoral Council Minutes – December 1, 2016

Attendance:

Present: Anne Baarck, Msgr. Lawrence, Diane Hale, Rose Rhoads, Nancy Ramhap, Robert Marande, Deb Dillon, Tom Martucci, Carmen LaMacchia, Alicia King Redfern, Lori Harding, Eric Wolf

Excused: Bill Harding, Suzanne Haile

The meeting opened at 7:00 p.m. with prayer and the Gospel reading for Sunday. The minutes of the previous meeting (Nov 3, 2016) were approved by consensus.

Pastor's Report

- Lenten Appeal Assessment is \$83,700. As of 11/02/16 we are short \$6,860.87 in pledges

<u>Amount pledged</u>	<u>Paying Now</u>	<u>Balance</u>
\$78,229.13	\$72,270.13	\$5,959.00

due from pledges of parishioners
The parish paid \$5,495.87 on August 5th, the shortfall of the assessment.

- Collection Comparison for Fiscal Year - 2015 - 2016 – 23 weeks. The difference is +\$10,555

OCTOBER FINANCIAL STATEMENT

Total Fiscal YTD Income as of 10/31/16

<u>Actual</u>	<u>4/12 Budget</u>	<u>Over (under) Budget</u>
\$463,407	\$380,792	\$82,615

Total Fiscal YTD Expenditures as of 10/31/16

<u>Actual</u>	<u>4/12 Budget</u>	<u>Over (under) Budget</u>
\$385,407	\$380,449	\$4,958

Beginning cash balance	(\$ 2,223)
Income exceeded expenditures 10/31/16	<u>\$ 78,000</u>
Ending cash balance 10/31/16	(\$ 75,777)

- Savings Accounts now at the Diocese at the end of

	<u>8/31/16</u>	<u>9/30/16</u>	<u>10/31/16</u>	<u>11/30/16</u>
a. Capital Expenditure	\$ 244	\$ 27,270	\$ 27,306	\$ 27,340
b. St. Columba Parish Savings	\$ 574	\$ 576	\$ 577	\$ 578
c. St. Columba School - School Savings	\$ 29,063	\$ 29,140	\$ 29,178	\$ 29,214
d. St. Columba School - Tuition Assistance	\$ 9,371	\$ 9,396	\$ 9,408	\$ 9,420

- Other Business

- Our attorney has submitted the paperwork for parking at the rear of 343 Center Street. A hearing is scheduled for Thursday, December 8, 2016 at 7:00 p.m.
- Then we will move on to the East Third Street area and request permission from the Historical Society to raze the buildings
- Winterfest was held on Saturday, November 19. The profit for the school was approximately \$7,790.00.
- St. Columba School Students went to the BTE Christmas Show this morning.
- December 8 is the feast of the Immaculate Conception, a holyday of obligation.

- Tuesday, December 13, is the Penance Service.
- The Sacrament of Penance and Christmas Mass Schedule was sent in the mail.
- School Christmas Show is scheduled for Wednesday, December 21, at 6:00 p.m.
- Angel Tree has been set up. Gifts are to be returned prior to the 10:30 a.m. Mass on Sunday, December 18. Gifts will be sorted and delivered that afternoon.

Liaison Reports

School Report: Bob Marande.

- Academic Program:
 - Samina William is the finalist for the Pre-K position. She is in the process of filling out all the paper work before an offer is made.
 - We are searching for a Social Studies teacher as Mr. Davis has indicated that he will be leaving us this month.
 - The first marking period ended November 30, 2016 and report cards/progress reports will be given to the parents during the teacher/parent conference days. That will be held December 8 and 9.
- Finances:
 - Year to date, everything is on track. Year to date, everything is on track. The Capital Campaign has raised \$13,000 so far. The goal is \$23,000.
 - Winterfest made over \$7,000 for the school. The other fundraisers have met their goals. Hopefully, the upcoming fundraisers will be as successful.
 - Winter Gala is January 28, 2017. This is a major fundraiser for the school. See you all there!
 - Discount card will be available in the next two weeks and maybe purchased at that time in the school office, smart money table, and the Parish Office.
 - The Scholastic Book Fair was a success this year. The proceeds will be used to buy supplies for the school.
- Enrollment: On December 11th a family will visit us to preview our Pre-K 3 program. The enrollment has remained constant since the last report.
- Students:
 - December 1st our students were treated to the Christmas Show at BTE. Thank you anonymous donor.
 - Tuesday, December 20, school confessions will take place.
 - Saint Nicholas Day will be December 6th.
 - Santa shopping days will be Dec. 5, 6, 7.
 - School Christmas Show will be December 21 at 6:00pm.
 - Christmas break will begin on December 23, which will be a half-day.
 - School resumes on January 3, 2017.

Food Cupboard: Deb Dillon

The food cupboard is an amazing Ecumenical effort. This past Tuesday Home Depot employees helped. The staff arrive early to portion out items and it prepare. There are enough people so it runs smoothly. It is open 12:30pm – 2:30pm. It was so busy on Thanksgiving week, they lost count.

Old Business

Bus Trip: Monsignor Lawrence.

St. Columba is taking a bus trip to the American Music Theatre in Lancaster on December 11th. The show will be Winter Wonderland. Tickets were \$82/adult and \$72/child. Dinner will be at the Golden Corral before the show. There is one ticket left.

New Business

None

Meetings for 2016 – 2017

January 5, 2017

March 2, 2017

June 8, 2017

February 2, 2017

May 4, 2017

The meeting was adjourned at 7:35 p.m. with prayer led by Msgr. Lawrence. The next meeting will be held on Thursday, January 5, 2016 at 7:00 p.m. in the St. Maximilian Kolbe Room.

Respectfully submitted,
Cindi Brown, Pastoral Council Secretary